

**CAPS Education Collaborative
Finance Subcommittee Meeting
53 School Street, Gardner
February 1, 2012, 10:00 to 11:00 a.m.**

Agenda

- 1. Update on Audit**
- 2. Status of Programs/Current Enrollments**
- 3. Projections for EOY FY12**
- 4. Vision for CAPS**
- 5. Projected Expense for FY13**
- 6. Decision Points for FY13 Tuitions**
- 7. Other**
- 8. Meeting Dates**